




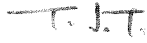
City of Loma Linda Official Report

Karen Gaio Hansberger, Mayor
Floyd Petersen, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: August 24, 2004

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Approval of Five (5) Year Measure I (1/2 Cent Sales Tax) Capital Improvement Program (CIP) For FY 2004-2005 To 2008-2009

RECOMMENDATION:

It is recommended that the City Council approve the Five (5) Year Measure I Capital Improvement Program.

BACKGROUND:

In compliance with the regulations set forth for proper disbursement of the Measure I program, the City is required to prepare annually five (5) year CIP for street improvements that are funded by Measure I.

ANALYSIS:

On June 8, 2004, the City Council approved the City's 5 Year CIP as part of budget approval, which included the street improvement projects. The proposed Measure I 5-Year CIP is in compliance with the City's approved 5-Year CIP.

ENVIRONMENTAL

None

FINANCIAL IMPACT

None

Attachment:

- A. Resolution
- B. Measure I Twenty-year Transportation Plan Policy Statement
- C. Measure I Five-Year Plan 2004 - 2009

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LOMA LINDA, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT
PROGRAM AND TWENTY-YEAR TRANSPORTATION PLAN

WHEREAS, San Bernardino County voters approved passage of Measure I in November 1989, authorizing San Bernardino Associated Governments (SCAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program and a Twenty-Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Five- and Twenty-Year Plans;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Loma Linda, County of San Bernardino, State of California, hereby adopts the Measure I Five-Year Capital Improvement Program and Twenty-Year Transportation Plan, attached and made a part hereof as Exhibits "A" and "B" respectively.

PASSED, APPROVED AND ADOPTED this 24th day of August 2004 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

Karen Hansberger, Mayor

ATTEST:

Pamela Byrnes-O'Camb, City Clerk

EXHIBIT "B"

CITY OF LOMA LINDA

MEASURE I TWENTY YEAR TRANSPORTATION PLAN

POLICY STATEMENT

The City of Loma Linda is awaiting completion of several essential planning documents that are required to formulate a twenty-year transportation plan. The updated Land Use Element of the General Plan has been studied by the Planning commission but has not been adopted yet. The last adopted Circulation Element, dated 1973, was updated in draft form in 1988, with a subsequent technical study update in 1997. The circulation Element Update has not been adopted yet.

The City is in the process of updating its General Plan. This important document will address such issues as land use and associated transportation needs. The General Plan update is scheduled to be completed in November 2004.

When these documents have been adopted, the Twenty Year Transportation Plan will be compiled and submitted to City Council for consideration.

CITY OF LOMA LINDA			
MEASURE I FIVE YEAR PLAN 2004/2009			
REGIONAL/ARTERIAL FUNDS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2004/05	Beaumont Avenue Bridge (Bailey Bridge)	Relocation	\$100,000
	Mt. View Avenue	Bridge Widening	\$200,000
	Redlands Boulevard & Richardson Street	Traffic Signal	\$15,800
	Beaumont Avenue Bridge	Bridge Replacement	\$120,000
	Slurry Seal Phase IV - West of Campus Street and South of Railroad	Slurry Seal	\$112,000
		SUBTOTAL	\$547,800
2005/06	Benton Street and Barton Road to North End	Pavement Rehabilitation	\$125,000
	Cole Street and Benton Street to east end	Pavement Rehabilitation	\$74,100
	Slurry Seal Phase V	Slurry Seal	\$120,000
		SUBTOTAL	\$319,100
2006/07	Mission Road, Mt. View Avenue and California Street	Pavement Rehabilitation	\$150,000
	Anderson Street Bridge	Seismic Retrofit	\$100,000

		SUBTOTAL		\$250,000
2007/08	Mt. View Avenue, Lawton Avenue to Beaumont Avenue	Pavement Rehabilitation		\$100,000
		SUBTOTAL		\$100,000
2008/09	Redlands Boulevard, Mt. View Avenue to California Street	Pavement Rehabilitation		\$200,000
		SUBTOTAL		\$200,000
		TOTAL		\$1,416,900

Contact:

Measure I Revenue Estimate (5 years)

Resolution No. _____

I:\Public Works Admin\Jarb\Measure I\5yr Plan 2004-09 8.24.04